

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 24, ENDING NOV 8, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	666	32	81	0	0	251	22	0	0	0	102	488
ATTORNEY GENERAL	11	489	31	3	0	0	0	0	0	0	0	104	138
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	902	5	11	0	146	0	2	0	14	314	122	614
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	62	16	78
CIVIL SERVICE	19	184	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,519	38	142	481	0	111	52	0	1,296	595	472	3,187
CONSUMER & INDUSTRY SERVICES	63	3,228	266	36	0	617	113	4	0	0	231	637	1,904
CORRECTIONS	47	17,018	7	843	9,120	0	10	82	0	515	2,120	1,235	13,932
EDUCATION	31	316	2	7	0	2	0	0	0	24	95	75	205
ENVIRONMENTAL QUALITY	76	1,410	36	2	0	0	766	49	0	0	1	214	1,068
EXECUTIVE OFFICE	01	55	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,224	193	70	0	74	4	4	0	367	6,011	1,375	8,098
HISTORY ARTS AND LIBRARIES	25	263	26	22	0	0	6	3	0	0	48	47	152
INFORMATION TECHNOLOGY	08	1,716	0	29	0	0	5	60	0	0	1	320	415
MANAGEMENT & BUDGET	07	1,272	6	322	0	0	31	12	0	0	2	217	590
MILITARY AFFAIRS	51	939	32	154	0	0	22	9	0	461	25	54	757
NATURAL RESOURCES	75	1,909	543	222	0	0	214	202	0	8	31	214	1,434
STATE	23	1,846	29	22	0	0	0	0	0	0	0	1,244	1,295
STATE POLICE	55	2,671	156	29	0	0	72	23	1,601	5	0	303	2,189
TRANSPORTATION	59	2,891	57	756	0	0	471	553	0	0	2	249	2,088
TREASURY	27	1,470	11	16	0	0	1	1	0	0	5	523	557
<b>GRAND TOTAL:</b>		<b>54,269</b>	<b>1,470</b>	<b>2,769</b>	<b>9,601</b>	<b>839</b>	<b>2,077</b>	<b>1,078</b>	<b>1,601</b>	<b>2,690</b>	<b>9,543</b>	<b>7,525</b>	<b>39,193</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.